

**Manual 11**  
**The budget allocated to each agency**  
[Section 4(1)(b)(xi)]

Non-plan budget

(in Rupees)

Function Code	Major head	Activities to be performed	Sanctioned budget 2015-16	Budget estimate 2014-15	Revised estimate 2014-15	Expenditure for the last year 2014-15
06	220.11	Office maintenance	1,00,000	95,000	1,00,000	61000
06	220.51	Legal Expenses	30,00,000	20,00,000	50,00,000	16,88,000
06	220.52	Professional and other fees	20,00,000	20,00,000	NIL	NIL
06	220.60	Advertisement & Pub. Camp.	50,000	50,000	20,000	NIL
		<b>TOTAL</b>	<b>51,50,000</b>	<b>41,45,000</b>	<b>51,20,000</b>	<b>17,49,000</b>

Plan Budget

Name of the plan scheme	Activities to be under taken	Date of commencement	Expected date for completion	Amount sanctioned	Amount disbursed/spent
			/		
			/		
		N.	A.		
		/			
		/			